



About Us: BCPS By The Numbers

Baltimore County Public Schools *Engage. Empower. Excel.*



110,298

STUDENTS (2023-2024 school year)



176 SCHOOLS,

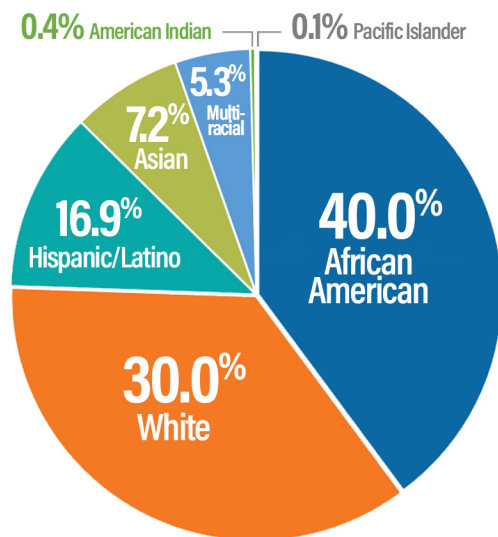
CENTERS, AND PROGRAMS*

>> more than 20,000 employees



22nd largest school system in the United States

3rd largest in Maryland



84.5%

Graduation rate



26

Maryland Blue Ribbon Schools



539

Grants to schools & offices from 2010 - 2024, totaling \$991,639

The Education Foundation of Baltimore County Public Schools



More than

\$265,986,361

in scholarships awarded to 2023 BCPS graduates



FY2025

January 8, 2024

OPERATING BUDGET PRESENTATION





Superintendent's Recommended Fiscal Year (FY) 2025 Operating Budget: Investing in Team BCPS to *Fast Forward* Our Success

Overview



Baltimore County Public Schools is committed to **engaging** and **empowering** our talented students, teachers, staff, and stakeholders and building an innovative and collaborative learning community where all students **excel** and reach their highest potential. The recommended Fiscal Year (FY) 2025 Operating Budget totals \$2.58 billion and reflects the ongoing work of the school system to ensure students are learning at high levels, have access to innovative programs, and receive comprehensive supports and services. The proposed operating budget also underscores our commitment to recruiting, retaining, and supporting highly effective teachers, leaders, and staff. The proposed budget moves resources closer to schools, aligns our initiatives with system priority areas, and will enable our system to continue implementation of the requirements of the Blueprint for Maryland's Future.



Important Investments for Fiscal Year 2025



Academic Achievement (\$45.8 million)

- ESOL Teachers (35.0 FTE)
- Elementary school pilot math lead teachers (18.0 FTE)
- Virtual Academy (36.4 FTE)
- Reduced class sizes grades 3-5 (36.1 FTE)
- Staff development teachers (40.2 FTE)
- Online teaching options for students placed at alternative schools (8.0 FTE)
- Blueprint Workforce Development positions (25.0 FTE)
- Blueprint full-day prekindergarten (147.8 FTE)
- Special education support for full-day prekindergarten expansion (37.5 FTE)
- Elementary Special Education Individualized Education Plan (IEP) chairs (66.0 FTE)
- Special education teachers (35.0 FTE)
- Secondary English Language Arts curriculum
- English Language Learner (ELL) curriculum
- Special area teachers (45.0 FTE)



Safety and Climate (\$42.4 million)

- Student safety assistants
- Athletic trainers (6.0 FTE)
- Community schools expansion



Highly Effective Teachers, Leaders, and Staff (\$95.45 million)

- Compensation
- Extended day salaries
- Contractual/substitute salary adjustment
- Paraeducator support program for child development associate



Infrastructure (\$6.1 million)

- New Northeast Area Middle School and Bedford Elementary School
- New school start-up funds
- Moving costs
- Transportation contract buses

**Please note, this list of FY 25 investments is not exhaustive.*